

Utility	2008			2009		
	Target Set	Actual Reduction	Consumption	Target Set	Actual Reduction	Consumption
1. Electricity	3% reduction	10% per 1000kg tea	234.34 kWh per 1000kg tea	5% reduction	1% per 1000kg tea	232.29 kWh per 1000kg tea
2. Drinking water	2% reduction	1.5% per employee	135.12 Liters per employee	2% reduction	55% per employee	61 Liters per employee
3. Bore hole water	not applicable	no data	no data	5% reduction	14% per employee	141 Liters per employee
4. Solid waste	maintain present avg.: 25kg per day	65% increase per day	43kg per day	maintain present avg.: 43kg per day	19% reduction per day	35kg per day